

FY21 Transportation Program

Line #	All funding sources	FY21 H.942 As Introduced	FY21 HTC Strike-All	Chg
1	Administration-finance-planning			
2	Central Admin & Finance	16,115,839	16,115,839	0
3	Policy & Planning	11,586,696	11,586,696	0
4	Transportation Board	185,750	185,750	0
5	Department of Motor Vehicles	34,393,224	34,393,224	0
6	Sub-total	62,281,509	62,281,509	0
7	Facilities			
8	Rest Areas	1,010,000	1,010,000	0
9	AOT Buildings	657,000	657,000	0
10	Sub-total	1,667,000	1,667,000	0
11	Alternate modes			
12	Public Transit	38,352,845	37,352,845	-1,000,000
13	Aviation	9,847,098	9,847,098	0
14	Pedestrian & Bike Facilities	17,600,970	17,600,970	0
15	Park & Ride	5,580,568	5,580,568	0
16	Multi-Modal Facilities	0	0	0
17	Rail infrastructure	22,665,640	22,665,640	0
18	Amtrak	8,150,000	8,150,000	0
19	Sub-total	102,197,121	101,197,121	-1,000,000
20	State Highway Infrastructure			
21	Maintenance	95,468,423	97,593,423	2,125,000
22	Paving	100,005,261	100,005,261	0
23	Roadway	43,691,213	40,011,213	-3,680,000
24	State bridges	67,955,839	67,955,839	0
25	Interstate bridges	22,653,892	22,653,892	0
26	Traffic Operations	36,668,991	36,668,991	0
27	PD Admin & Tech Services	24,655,243	24,655,243	0
28	Sub-total	391,098,862	389,543,862	-1,555,000
29	Town programs			
30	TH Aid	27,105,769	27,105,769	0
31	Town Bridges	11,073,351	11,073,351	0
32	TH Class 2	7,648,750	7,648,750	0
33	TH Structures	6,333,500	6,333,500	0
34	TH Class 1 supplemental grants	128,750	128,750	0
35	Enhancements	2,763,408	2,763,408	0
36	TH State aid nonfederal disasters	1,150,000	1,150,000	0
37	TH State aid federal disasters	180,000	180,000	0
38	FEMA grant program	1,250,000	1,250,000	0
39	TH VT Local Roads	408,965	408,965	0
40	Municipal mitigation grants	6,778,000	6,778,000	0
41	Sub-total	64,820,493	64,820,493	0
42	EV Purchase Incentives Program	1,125,000	0	
43	Total All Programs	623,189,985	619,509,985	-2,555,000
44	Central Garage Internal Service Fund	21,639,759	21,639,759	
45	Total Appropriations	644,829,744	641,149,744	-3,680,000